

LEA 360 - Gaston County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	79,762,569
002	Central Office Administration	1,337,377
003	Non-Instructional Support Personnel	8,310,366
005	School Building Administration	6,987,611
007	Instructional Support Personnel - Certified	8,938,582
009	Non-Contributory Employee Benefits	1,546,978
010	Dollars for Certified Personnel	7,059,922
011	NBPTS Educational Leave	197
012	Driver Training	518,269
013	Career Technical Education - State: Months of Employment	9,425,407
014	Career Technical Education - State: Program Support Funds	411,682
015	School Technology Fund	168
016	Summer Reading Camps	474,549
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,828,129
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	250,000
027	Teacher Assistants	5,223,378
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	87,234
030	Digital Learning Initiative (DLI) Grant	21,998
031	Low-Wealth Counties Supplemental Funding	3,043,715
032	Children with Disabilities	19,652,238
034	Academically or Intellectually Gifted	1,658,454
037	Restart Schools and Renewal School Systems	19,730,981
039	School Resource Officers	499,995
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	198,314
048	Principal and Teacher Performance Bonuses	787,272
054	Limited English Proficiency	1,045,779
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	7,363,448
061	Classroom Materials/Instructional Supplies/Equipment	-
063	Children with Disabilities - Special Funds	508,503
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	47
069	At-Risk Student Services	1,781,180
073	School Connectivity	90,221
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	186,880
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	451
131	Textbooks and Digital Resources (State Fund 1)	1,491,112
153	Business Modernization - LEA Allotment	788,427
154	CRF- State Covid-19 Supplemental Funds	1,152,623
Total:		\$ 192,364,057

Note: CRF Funds in PRC's 12x are not included in this report