## **LEA 360 - Gaston County Schools**

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

001         Classroom Teachers         79,762,569           002         Central Office Administration         1,337,377           003         Non-Instructional Support Personnel         8,310,366           005         School Building Administration         6,987,611           007         Instructional Support Personnel - Certified         8,938,582           009         Non-Contributory Employee Benefits         1,546,978           010         Dollars for Certified Personnel         7,059,922	PRC	PRC Description	Annual Expenditures
003         Non-Instructional Support Personnel         8,310,366           005         School Building Administration         6,987,611           007         Instructional Support Personnel - Certified         3,938,582           009         Non-Contributory Employee Benefits         1,546,978           10         Dollars for Certified Personnel         7,059,922           011         NBPTS Educational Leave         197           102         Driver Training         518,269           013         Career Technical Education - State: Months of Employment         9,425,407           014         Career Technical Education - State: Program Support Funds         411,682           015         School Technology Fund         168           016         Summer Reading Camps         474,540           017         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Disadvantaged Student Supplemental Funding         250,000           023         Teacher Assistants         5,223,378           024         Digital Learning Initiative (DLI) Grant         2,198           025         Behavioral Support		•	79,762,569
003         Non-Instructional Support Personnel         6,987,611           005         School Building Administration         6,987,611           007         Instructional Support Personnel - Certified         8,938,582           009         Non-Contributory Employee Benefits         1,546,978           10         Dollars for Certified Personnel         7,059,922           011         NBPTS Educational Leave         197           1012         Driver Training         518,269           013         Career Technical Education - State: Months of Employment         9,425,407           104         Career Technical Education - State: Program Support Funds         411,682           015         School Technology Fund         168           016         Summer Reading Camps         474,549           107         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Josadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           028         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant	002	Central Office Administration	1,337,377
005         School Building Administration         6,987,611           007         Instructional Support Personnel Certified         8,938,582           008         Non-Contributory Employee Benefits         1,546,978           010         Dollars for Certified Personnel         7,059,922           011         NBPTS Educational Leave         197           012         Driver Training         518,269           013         Career Technical Education - State: Months of Employment         9,425,407           014         Career Technical Education - State: Program Support Funds         411,682           015         School Technology Fund         168           016         Summer Reading Camps         474,549           019         Small County Supplemental Funding         -           010         International Facuity Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         20           022         Advanced Teaching Roles         -           023         Charler Assistants         5,223,378           024         Disadvantaged Student Supplemental Funding         25,000           027         Teacher Assistants         5,223,378           028         Highty Qualified NC Teaching Graduate         - </td <td>003</td> <td>Non-Instructional Support Personnel</td> <td>8,310,366</td>	003	Non-Instructional Support Personnel	8,310,366
		• •	6,987,611
009         Non-Contributory Employee Benefits         1,546,978           010         Dollars for Certified Personnel         7,059,922           011         NBFTS Educational Leave         197           012         Driver Training         518,269           013         Career Technical Education - State: Program Support Funds         411,682           014         Career Technical Education - State: Program Support Funds         411,682           015         School Technology Fund         188           016         Summer Reading Camps         474,549           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           022         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           028         Bighty Qualified NC Teaching Graduate         -           029         Behavioral Support         3,245			8,938,582
010         Dollars for Certified Personnel         7,059,922           11         NBPTS Educational Leave         197           012         Driver Training         518,269           013         Career Technical Education - State: Program Support Funds         411,682           015         School Technology Fund         188           016         Summer Reading Camps         474,549           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Jisadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,938           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           033         Low-Wealth Counties Supplemental Funding         3,043,715           034         Restart Schools and Renewal School Systems         19,730,981	009	·	
1011         NBPTS Educational Leave         197           102         Driver Training         518,269           103         Career Technical Education - State: Months of Employment         9,425,407           014         Career Technical Education - State: Program Support Funds         411,682           015         School Technology Fund         168           016         Summer Reading Camps         474,549           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           028         Bighay Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,998           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           033         Academically or Intellectually Gifted         1,658,454	010		
012 Driver Training         518,268           013 Career Technical Education - State: Program Support Funds         9,425,407           014 Career Technical Education - State: Program Support Funds         411,682           015 School Technology Fund         168           016 Summer Reading Camps         474,549           019 Small County Supplemental Funding         -           020 International Faculty Exchange Teachers (IFE)         1,828,129           021 Military Differential Pay         -           022 Advanced Teaching Roles         -           023 Disadvantaged Student Supplemental Funding         250,000           027 Teacher Assistants         5,223,378           028 Highly Qualified NC Teaching Graduate         -           029 Behavioral Support         87,234           030 Digital Learning Initiative (DLI) Grant         21,998           031 Low-Wealth Counties Supplemental Funding         3,043,715           032 Children with Disabilities         19,652,238           033 Academically or Intellectually Gifted         1,658,454           036 Resource Officers         19,995           047 Child and Family Support Teams (CFST) - Nurses         -           048 Child and Family Support Teams (CFST) - Social Workers and Other         -           041 Innovative School District         - <td>011</td> <td>NBPTS Educational Leave</td> <td>197</td>	011	NBPTS Educational Leave	197
1013         Career Technical Education - State: Months of Employment         9,425, 407           1014         Career Technical Education - State: Program Support Funds         411,682           105         School Technology Fund         188           016         Summer Reading Camps         474,549           19         Small County Suppolemental Funding         -           202         International Faculty Exchange Teachers (IFE)         1,828,129           21         Military Differential Pay         -           22         Advanced Teaching Roles         -           202         Advanced Teaching Roles         -           202         Disadvantaged Student Supplemental Funding         250,000           207         Teacher Assistants         5,223,378           208         Bighavioral Support         87,234           209         Behavioral Support         87,234           201         Digital Learning Initiative (DLI) Grant         21,988           301         Light Learning Initiative (DLI) Grant         21,989           302         Children with Disabilities         19,52,238           303         Cholid and Family Support Teams (CFST) - Nurses         19,730,981           304         Academically or Intellectually Gifted         1,82,4			
014         Career Technical Education - State: Program Support Funds         411,682           015         School Technology Fund         168           016         Summer Reading Camps         474,549           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           02         Disadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,938           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,233           034         Academically or Intellectually Gifted         1,658,454           035         Restart Schools and Renewal School Systems         19,730,881           039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses	-		·
015         School Technology Fund         168           016         Summer Reading Camps         474,549           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,988           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           038         School Resource Officers         949,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other			
1016         Summer Reading Camps         474,549           019         Small County Supplemental Funding         1,828,129           020         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           038         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         87,234           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           033         Low-Wealth Counties Supplemental Funding         3,043,715           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           038         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Nur			
019         Small County Supplemental Funding         1,828,129           021         International Faculty Exchange Teachers (IFE)         1,828,129           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           027         Teacher Assistants         5,223,378           028         Highly Qualified NC Teaching Graduate         87,234           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,998           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           040         Child and Family Support Teams (CFST) - Nurses         -           041         Innovative School District         -           042         Child and Family Support Teams (CFST) - Social Workers and Other         -           043         Children Ferformance Bonuses         787,272           044         Third Grade Read to Achieve Teacher B		= -	
International Faculty Exchange Teachers (IFE)		· ·	-
Military Differential Pay			1 828 129
022         Advanced Teaching Roles         250,000           024         Disadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,998           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           038         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         198,314           047         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative			-
024         Disadvantaged Student Supplemental Funding         250,000           027         Teacher Assistants         5,223,378           28         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,998           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restat Schools and Renewal School Systems         19,730,981           038         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Nurses         -           044         Innovative School District         -           045         Child and Family Support Teams (CFST) - Social Workers and Other         -           046         Third Grade Read to Achieve Teacher Bonus         18,734           047         Principal and Teacher Performance Bonuses         787,272           055         Coperative Innovative High Schools (CIHS)         20,000           056			_
027         Teacher Assistants         5,223,378           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,998           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           040         Child and Family Support Teams (CFST) - Nurses         -           041         Innovative School District         -           042         Child and Family Support Teams (CFST) - Social Workers and Other         -           043         Innivative School District         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         198,314           048         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (		<u> </u>	250 000
028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,998           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         19,730,981           037         Restart Schools and Renewal School Systems         19,730,981           038         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         198,314           048         Principal and Teacher Performance Bonuses         787,272           041         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           051         Children			
029         Behavioral Support         87,234           030         Digital Learning Initiative (DLI) Grant         21,988           31         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Child and Family Support Teams (CFST) - Social Workers and Other         -           041         Innovative School District         -           042         Innovative School District         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056	-		-
030         Digital Learning Initiative (DLI) Grant         21,998           031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         198,314           046         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           063         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -			87 234
031         Low-Wealth Counties Supplemental Funding         3,043,715           032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         198,314           048         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           062         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         - <t< td=""><td></td><td></td><td>· ·</td></t<>			· ·
032         Children with Disabilities         19,652,238           034         Academically or Intellectually Gifted         1,658,454           037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         198,314           048         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           062         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Intern - MSA Students         -           067 </td <td></td> <td><b>5</b> ,</td> <td>*</td>		<b>5</b> ,	*
034         Academically or Intellectually Gifted         1,655,454           037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         198,314           048         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           062         Children with Disabilities - Special Funds         508,503           063         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Intern - MSA Students         -			
037         Restart Schools and Renewal School Systems         19,730,981           039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         198,314           048         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           062         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         47           069 </td <td></td> <td></td> <td></td>			
039         School Resource Officers         499,995           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         198,314           048         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           062         Children with Disabilities - Special Funds         508,503           063         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         47           069		· · · · · · · · · · · · · · · · · · ·	
Child and Family Support Teams (CFST) - Nurses Child and Family Support Teams (CFST) - Social Workers and Other Innovative School District Third Grade Read to Achieve Teacher Bonus Principal and Teacher Performance Bonuses 787,272 Limited English Proficiency 1,045,779 Cooperative Innovative High Schools (CIHS) 200,000 Transportation of Pupils 7,363,448 Classroom Materials/Instructional Supplies/Equipment Children with Disabilities - Special Funds Coding and Mobile Application Grant Coding and Mobile Application Grant Assistant Principal Interns - Principal Fellows Alternative Programs and Schools Alternative Programs and Schools At-Risk Student Services 1,781,180 Code Connectivity School Connectivity School Connectivity CTE - State: Education and Workforce Innovation Program - CTE - State: Education and Workforce Innovation Program - CTE - State: Education Allotment - Special Position Allotment - CRF - State Covid-19 Supplemental Funds - 1,152,623		·	
Child and Family Support Teams(CFST) - Social Workers and Other Innovative School District Third Grade Read to Achieve Teacher Bonus Principal and Teacher Performance Bonuses Limited English Proficiency Limited English Proficiency Cooperative Innovative High Schools (CIHS) Cooperative Innovative Innovative High Schools (CIHS) Cooperative Innovative Innova			499,993
044Innovative School District-046Third Grade Read to Achieve Teacher Bonus198,314048Principal and Teacher Performance Bonuses787,272054Limited English Proficiency1,045,779055Cooperative Innovative High Schools (CIHS)200,000056Transportation of Pupils7,363,448061Classroom Materials/Instructional Supplies/Equipment-063Children with Disabilities - Special Funds508,503064CTE Grade Expansion Program-065Coding and Mobile Application Grant-066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools47069At-Risk Student Services1,781,180073School Connectivity90,221078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency186,880095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)451131Textbooks and Digital Resources (State Fund 1)1,491,112153Business Modernization - LEA Allotment788,427154CRF- State Covid-19 Supplemental Funds1,152,623			-
046Third Grade Read to Achieve Teacher Bonus198,314048Principal and Teacher Performance Bonuses787,272054Limited English Proficiency1,045,779055Cooperative Innovative High Schools (CIHS)200,000056Transportation of Pupils7,363,448061Classroom Materials/Instructional Supplies/Equipment-063Children with Disabilities - Special Funds508,503064CTE Grade Expansion Program-065Coding and Mobile Application Grant-066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools47069At-Risk Student Services1,781,180073School Connectivity90,221078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency186,880095Special Dollar Allotment-130State Textbooks (MFR Data Source)451131Textbooks and Digital Resources (State Fund 1)1,491,112153Business Modernization - LEA Allotment788,427154CRF- State Covid-19 Supplemental Funds1,152,623			-
048         Principal and Teacher Performance Bonuses         787,272           054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           063         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Interns - MSA Students         -           068         Alternative Programs and Schools         47           069         At-Risk Student Services         1,781,180           073         School Connectivity         90,221           078         Digital Learning Initiative (DLI): Digital Literacy Solution         -           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         186,880           095         Special Dollar Allotment         -           130         State Textbooks			108 31/
054         Limited English Proficiency         1,045,779           055         Cooperative Innovative High Schools (CIHS)         200,000           056         Transportation of Pupils         7,363,448           061         Classroom Materials/Instructional Supplies/Equipment         -           063         Children with Disabilities - Special Funds         508,503           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         47           069         At-Risk Student Services         1,781,180           073         School Connectivity         90,221           078         Digital Learning Initiative (DLI): Digital Literacy Solution         -           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         186,880           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source) <td></td> <td></td> <td>·</td>			·
Cooperative Innovative High Schools (CIHS) Transportation of Pupils Classroom Materials/Instructional Supplies/Equipment Classroom Materials/Instructional Supplies/Equipment Children with Disabilities - Special Funds Children with Disabilities - Special Funds Coding and Mobile Application Grant Coding and Mobile Application Grant Coding and Mobile Application Grant Assistant Principal Interns - Principal Fellows Assistant Principal Intern - MSA Students Alternative Programs and Schools Aternative Programs and Schools At-Risk Student Services 1,781,180 School Connectivity Digital Learning Initiative (DLI): Digital Literacy Solution CTE - State: Education and Workforce Innovation Program Digital Learning Initiative (DLI): Digital Literacy Solution CTE - State: Education and Workforce Innovation Program Digital Position Allotment Special Position Allotment Special Position Allotment Textbooks and Digital Resources (State Fund 1) Textbooks and Digital Resources (State Fund 1) Susiness Modernization - LEA Allotment Textbooks and Digital Resources (State Fund 1) Textbooks CRF- State Covid-19 Supplemental Funds 1,152,623		·	*
Transportation of Pupils Classroom Materials/Instructional Supplies/Equipment Classroom Materials/Instructional Supplies/Equipment Children with Disabilities - Special Funds CTE Grade Expansion Program Coding and Mobile Application Grant Coding and Mobile Application Grant Assistant Principal Interns - Principal Fellows Assistant Principal Intern - MSA Students Alternative Programs and Schools At-Risk Student Services T,781,180 School Connectivity Digital Learning Initiative (DLI): Digital Literacy Solution CTE - State: Education and Workforce Innovation Program Early Grade Reading Proficiency Special Dollar Allotment Special Position Allotment Special Position Allotment Textbooks and Digital Resources (State Fund 1) Business Modernization - LEA Allotment T88,427 CRF- State Covid-19 Supplemental Funds T,363,448 Todas Solution Todas So		,	
061Classroom Materials/Instructional Supplies/Equipment-063Children with Disabilities - Special Funds508,503064CTE Grade Expansion Program-065Coding and Mobile Application Grant-066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools47069At-Risk Student Services1,781,180073School Connectivity90,221078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency186,880095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)451131Textbooks and Digital Resources (State Fund 1)1,491,112153Business Modernization - LEA Allotment788,427154CRF- State Covid-19 Supplemental Funds1,152,623		. ,	
Children with Disabilities - Special Funds  CTE Grade Expansion Program  Coding and Mobile Application Grant  Assistant Principal Interns - Principal Fellows  Assistant Principal Intern - MSA Students  Assistant Principal Intern - MSA Students  At-Risk Student Services  At-Risk Student Services  CTE - State: Education and Workforce Innovation Program  Early Grade Reading Proficiency  Special Dollar Allotment  Special Position Allotment  State Textbooks (MFR Data Source)  Textbooks and Digital Resources (State Fund 1)  Business Modernization - LEA Allotment  CRF - State Covid-19 Supplemental Funds  508,503  508,503  508,503  508,503  609  Ababaa  Acric Market Allotment  - 006  Special Position Allotment  - 007  CTE - State: Education and Workforce Innovation Program  - 008  Special Position Allotment  - 009  State Textbooks (MFR Data Source)  Textbooks and Digital Resources (State Fund 1)  1,491,112  153  Business Modernization - LEA Allotment  788,427  154  CRF - State Covid-19 Supplemental Funds		· · · · · · · · · · · · · · · · · · ·	7,303,446
064CTE Grade Expansion Program-065Coding and Mobile Application Grant-066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools47069At-Risk Student Services1,781,180073School Connectivity90,221078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency186,880095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)451131Textbooks and Digital Resources (State Fund 1)1,491,112153Business Modernization - LEA Allotment788,427154CRF- State Covid-19 Supplemental Funds1,152,623		· · · · · · · · · · · · · · · · · · ·	- F08 F03
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066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools47069At-Risk Student Services1,781,180073School Connectivity90,221078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency186,880095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)451131Textbooks and Digital Resources (State Fund 1)1,491,112153Business Modernization - LEA Allotment788,427154CRF- State Covid-19 Supplemental Funds1,152,623		· · ·	-
067       Assistant Principal Intern - MSA Students       -         068       Alternative Programs and Schools       47         069       At-Risk Student Services       1,781,180         073       School Connectivity       90,221         078       Digital Learning Initiative (DLI): Digital Literacy Solution       -         079       CTE - State: Education and Workforce Innovation Program       -         085       Early Grade Reading Proficiency       186,880         095       Special Dollar Allotment       -         096       Special Position Allotment       -         130       State Textbooks (MFR Data Source)       451         131       Textbooks and Digital Resources (State Fund 1)       1,491,112         153       Business Modernization - LEA Allotment       788,427         154       CRF- State Covid-19 Supplemental Funds       1,152,623		0 11	
068       Alternative Programs and Schools       47         069       At-Risk Student Services       1,781,180         073       School Connectivity       90,221         078       Digital Learning Initiative (DLI): Digital Literacy Solution       -         079       CTE - State: Education and Workforce Innovation Program       -         085       Early Grade Reading Proficiency       186,880         095       Special Dollar Allotment       -         096       Special Position Allotment       -         130       State Textbooks (MFR Data Source)       451         131       Textbooks and Digital Resources (State Fund 1)       1,491,112         153       Business Modernization - LEA Allotment       788,427         154       CRF- State Covid-19 Supplemental Funds       1,152,623		·	-
069       At-Risk Student Services       1,781,180         073       School Connectivity       90,221         078       Digital Learning Initiative (DLI): Digital Literacy Solution       -         079       CTE - State: Education and Workforce Innovation Program       -         085       Early Grade Reading Proficiency       186,880         095       Special Dollar Allotment       -         096       Special Position Allotment       -         130       State Textbooks (MFR Data Source)       451         131       Textbooks and Digital Resources (State Fund 1)       1,491,112         153       Business Modernization - LEA Allotment       788,427         154       CRF- State Covid-19 Supplemental Funds       1,152,623		•	-
073       School Connectivity       90,221         078       Digital Learning Initiative (DLI): Digital Literacy Solution       -         079       CTE - State: Education and Workforce Innovation Program       -         085       Early Grade Reading Proficiency       186,880         095       Special Dollar Allotment       -         096       Special Position Allotment       -         130       State Textbooks (MFR Data Source)       451         131       Textbooks and Digital Resources (State Fund 1)       1,491,112         153       Business Modernization - LEA Allotment       788,427         154       CRF- State Covid-19 Supplemental Funds       1,152,623			
078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency186,880095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)451131Textbooks and Digital Resources (State Fund 1)1,491,112153Business Modernization - LEA Allotment788,427154CRF- State Covid-19 Supplemental Funds1,152,623			
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085       Early Grade Reading Proficiency       186,880         095       Special Dollar Allotment       -         096       Special Position Allotment       -         130       State Textbooks (MFR Data Source)       451         131       Textbooks and Digital Resources (State Fund 1)       1,491,112         153       Business Modernization - LEA Allotment       788,427         154       CRF- State Covid-19 Supplemental Funds       1,152,623			<del>-</del>
095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         451           131         Textbooks and Digital Resources (State Fund 1)         1,491,112           153         Business Modernization - LEA Allotment         788,427           154         CRF- State Covid-19 Supplemental Funds         1,152,623			400 000
096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         451           131         Textbooks and Digital Resources (State Fund 1)         1,491,112           153         Business Modernization - LEA Allotment         788,427           154         CRF- State Covid-19 Supplemental Funds         1,152,623		,	186,880
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131Textbooks and Digital Resources (State Fund 1)1,491,112153Business Modernization - LEA Allotment788,427154CRF- State Covid-19 Supplemental Funds1,152,623		•	-
153 Business Modernization - LEA Allotment 788,427 154 CRF- State Covid-19 Supplemental Funds 1,152,623		,	
154 CRF- State Covid-19 Supplemental Funds 1,152,623			
Total: \$ 192,364,057	154	CKF- State Covid-19 Supplemental Funds	1,152,623
<u> </u>		Total:	192.364.057
		<u> </u>	102,007,007

Note: CRF Funds in PRC's 12x are not included in this report